

2018-2019	Income	2019-2020	2020 - 21
Budget		Draft Budget	Draft Budget
£4.00	Bank Interest Lloyds 30day Account	£4.00	£5.00
£12,000.00	Annual Precept	£13,000.00	£13,900.00
	Transparency Grant		
£0.00	Parish Lengthsman Scheme Basic Grant 2015/16	£0.00	£0.00
£1,612.00	Parish Footpaths Scheme	£0.00	£0.00
	NDP Grant		
£1,270.00	Vat Recovered	£1,300.00	£1,000.00
£14,886.00	Total Income	£14,304.00	£14,905.00
	Expenditure		
£4,500.00	Administration - clerks salary	£5,000.00	£6,000.00
£250.00	Vehicle Expenses	£300.00	£300.00
£160.00	Stationery & Consumables	£150.00	£100.00
£26.88	Computer Software	£30.00	£30.00
£100.00	Postage	£50.00	£50.00
£450.00	Insurances	£330.00	£350.00
£400.00	Subscriptions	£400.00	£450.00
£20.00	Web Site and Additional Publications	£150.00	£150.00
£180.00	Audit	£50.00	£50.00
£3,000.00	Parish Lengthsman Scheme	£3,000.00	£3,000.00
£1,183.00	Parish Footpaths	£1,000.00	£1,000.00
	SID	£100.00	£100.00
£0.00	Neighbourhood Planning	£0.00	£200.00
£500.00	1WW Commemoration Event	£500.00	£0.00
£180.00	Training	£150.00	£150.00
£500.00	Community Projects	£500.00	£500.00
£0.00	Defibrilator	£0.00	£300.00
£50.00	Parish Information Kiosk	£50.00	£50.00
£180.00	PC Meeting Room Rent	£200.00	£250.00
£300.00	Contingency	£300.00	£300.00
£25.00	Chairman's Expenses	£25.00	£25.00
£1,000.00	Elections	£500.00	£500.00
£50.00	Notice Board Repairs	£50.00	£50.00
£1,270.00	VAT Paid	£1,300.00	£1,000.00
£14,324.88	Total Expenditure	£14,135.00	£14,905.00

The £1000 increase to cover the costs of footpath maintenance increases the precept from £89.72 per year for an average Band D household to £95.93. This equates to 12p a week increase.

To allow for annual review and NALC increase

To go to allocated reserves

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DISCUSSION

To go to allocated reserves

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