

WNLGPC Budget 2018-19 Draft

2016-2017	Income	2017-2018	2018-2019
Budget		Budget	Draft Budget
£ 4.00	Bank Interest Lloyds 30day Account	£4.00	£4.00
£ 7,700.00	Annual Precept	£9,200.00	£12,000.00
	Transparency Grant		
£ 2,184.00	Parish Lengthsman Scheme Basic Grant 2015/16	£546.00	£0.00
£ 1,450.00	Enhanced Lengthsman Scheme Grant-	£0.00	£0.00
£ 1,200.00	Parish Footpaths Scheme	£1,240.00	£1,612.00
	NDP Grant	£700.00	
£ 1,400.00	Vat Recovered	£1,400.00	£1,270.00
£ -			
£ 13,938.00	Total Income	£13,090.00	£14,886.00
	Expenditure		
£ 4,100.00	Administration - clerks salary	£4,150.00	£4,500.00
£ 250.00	Vehicle Expenses	£250.00	£250.00
£ 160.00	Stationery & Consumables	£160.00	£160.00
26.88	Computer Software	£26.88	£26.88
£ 100.00	Postage	£100.00	£100.00
£ 450.00	Insurances	£450.00	£450.00
£ 320.00	Subscriptions	£380.00	£400.00
£ -	News Letter		
£ 20.00	Web Site and Additional Publications	£20.00	£20.00
£ -	QPS Attainment		
£ 150.00	Audit	£180.00	£180.00
	Agency		
£ 2,184.00	Parish Lengthsman Scheme	£1,638.00	£3,000.00
£ 1,450.00	Enhanced Lengthsman Scheme Grant	£0.00	£0.00
£ 1,450.00	Parish Lengthsman Support	£0.00	£0.00
£ 1,200.00	Parish Footpaths	£1,612.00	£1,183.00
£ -	SID		
	Grants		
£ 100.00	Neighbourhood Planning	£700.00	£0.00
	1WW Commemoration Event		£500.00
£ 100.00	Training	£180.00	£180.00
	Other Expenses		
	Community Projects	£1,800.00	£500.00
	Parish Maps		
£ 75.00	Parish Information Kiosk	£75.00	£50.00
£ 180.00	PC Meeting Room Rent	£180.00	£180.00
£ 60.00	Contingency	£300.00	£300.00
£ 25.00	Chairman's Expenses	£25.00	£25.00
£ 137.12	Elections		£1,000.00
	Notice Board Repairs	£200.00	£50.00
	Parish Purchase		
£ 1,400.00	VAT Paid	£1,270.00	£1,270.00
#REF!	Total Expenditure	£13,696.88	£13,324.88