

## WNLGPC Budget 2018-19 Draft

<b>2016-2017</b>	<b>Income</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>Budget</b>		<b>Budget</b>	<b>Draft Budget</b>
£ 4.00	Bank Interest Lloyds 30day Account	£4.00	£4.00
£ 7,700.00	Annual Precept	<b>£9,200.00</b>	<b>£12,000.00</b>
	Transparency Grant		
£ 2,184.00	Parish Lengthsman Scheme Basic Grant 2015/16	£546.00	£0.00
£ 1,450.00	Enhanced Lengthsman Scheme Grant-	£0.00	£0.00
£ 1,200.00	Parish Footpaths Scheme	£1,240.00	£1,612.00
	NDP Grant	£700.00	
£ 1,400.00	Vat Recovered	£1,400.00	£1,270.00
£ -			
<b>£ 13,938.00</b>	<b>Total Income</b>	<b>£13,090.00</b>	<b>£14,886.00</b>
	<b>Expenditure</b>		
£ 4,100.00	Administration - clerks salary	£4,150.00	£4,500.00
£ 250.00	Vehicle Expenses	£250.00	£250.00
£ 160.00	Stationery & Consumables	£160.00	£160.00
26.88	Computer Software	£26.88	£26.88
£ 100.00	Postage	£100.00	£100.00
£ 450.00	Insurances	£450.00	£450.00
£ 320.00	Subscriptions	£380.00	£400.00
£ -	News Letter		
£ 20.00	Web Site and Additional Publications	£20.00	£20.00
£ -	QPS Attainment		
£ 150.00	Audit	£180.00	£180.00
	<b>Agency</b>		
£ 2,184.00	Parish Lengthsman Scheme	£1,638.00	£3,000.00
£ 1,450.00	Enhanced Lengthsman Scheme Grant	£0.00	£0.00
£ 1,450.00	Parish Lengthsman Support	£0.00	£0.00
£ 1,200.00	Parish Footpaths	£1,612.00	£1,183.00
£ -	SID		
	<b>Grants</b>		
£ 100.00	Neighbourhood Planning	£700.00	£0.00
	1WW Commemoration Event		£500.00
£ 100.00	Training	£180.00	£180.00
	<b>Other Expenses</b>		
	<b>Community Projects</b>	£1,800.00	£500.00
	Parish Maps		
£ 75.00	Parish Information Kiosk	£75.00	£50.00
£ 180.00	PC Meeting Room Rent	£180.00	£180.00
£ 60.00	Contingency	£300.00	£300.00
£ 25.00	Chairman's Expenses	£25.00	£25.00
£ 137.12	Elections		£1,000.00
	Notice Board Repairs	£200.00	£50.00
	Parish Purchase		
£ 1,400.00	VAT Paid	£1,270.00	£1,270.00
<b>#REF!</b>	<b>Total Expenditure</b>	<b>£13,696.88</b>	<b>£13,324.88</b>