

## WNLGPC Budget 2018-19 Draft

| <b>2016-2017</b>   | <b>Income</b>                                | <b>2017-2018</b>  | <b>2018-2019</b>    |
|--------------------|--|-------------------|---------------------|
| <b>Budget</b>      |  | <b>Budget</b>     | <b>Draft Budget</b> |
| £ 4.00             | Bank Interest Lloyds 30day Account           | £4.00             | £4.00               |
| £ 7,700.00         | Annual Precept                               | <b>£9,200.00</b>  | <b>£12,000.00</b>   |
|                    | Transparency Grant                           |                   |                     |
| £ 2,184.00         | Parish Lengthsman Scheme Basic Grant 2015/16 | £546.00           | £0.00               |
| £ 1,450.00         | Enhanced Lengthsman Scheme Grant-            | £0.00             | £0.00               |
| £ 1,200.00         | Parish Footpaths Scheme                      | £1,240.00         | £1,612.00           |
|                    | NDP Grant                                    | £700.00           |                     |
| £ 1,400.00         | Vat Recovered                                | £1,400.00         | £1,270.00           |
| £ -                |  |                   |                     |
| <b>£ 13,938.00</b> | <b>Total Income</b>                          | <b>£13,090.00</b> | <b>£14,886.00</b>   |
|                    | <b>Expenditure</b>                           |                   |                     |
| £ 4,100.00         | Administration - clerks salary               | £4,150.00         | £4,500.00           |
| £ 250.00           | Vehicle Expenses                             | £250.00           | £250.00             |
| £ 160.00           | Stationery & Consumables                     | £160.00           | £160.00             |
| 26.88              | Computer Software                            | £26.88            | £26.88              |
| £ 100.00           | Postage                                      | £100.00           | £100.00             |
| £ 450.00           | Insurances                                   | £450.00           | £450.00             |
| £ 320.00           | Subscriptions                                | £380.00           | £400.00             |
| £ -                | News Letter                                  |                   |                     |
| £ 20.00            | Web Site and Additional Publications         | £20.00            | £20.00              |
| £ -                | QPS Attainment                               |                   |                     |
| £ 150.00           | Audit  | £180.00           | £180.00             |
|                    | <b>Agency</b>                                |                   |                     |
| £ 2,184.00         | Parish Lengthsman Scheme                     | £1,638.00         | £3,000.00           |
| £ 1,450.00         | Enhanced Lengthsman Scheme Grant             | £0.00             | £0.00               |
| £ 1,450.00         | Parish Lengthsman Support                    | £0.00             | £0.00               |
| £ 1,200.00         | Parish Footpaths                             | £1,612.00         | £1,183.00           |
| £ -                | SID  |                   |                     |
|                    | <b>Grants</b>                                |                   |                     |
| £ 100.00           | Neighbourhood Planning                       | £700.00           | £0.00               |
|                    | 1WW Commemoration Event                      |                   |                     |
| £ 100.00           | Training                                     | £180.00           | £180.00             |
|                    | <b>Other Expenses</b>                        |                   |                     |
|                    | <b>Community Projects</b>                    | £1,800.00         | £500.00             |
|                    | Parish Maps                                  |                   |                     |
| £ 75.00            | Parish Information Kiosk                     | £75.00            | £50.00              |
| £ 180.00           | PC Meeting Room Rent                         | £180.00           | £180.00             |
| £ 60.00            | Contingency                                  | £300.00           | £300.00             |
| £ 25.00            | Chairman's Expenses                          | £25.00            | £25.00              |
| £ 137.12           | Elections                                    |                   | £1,000.00           |
|                    | Notice Board Repairs                         | £200.00           | £50.00              |
|                    | Parish Purchase                              |                   |                     |
| £ 1,400.00         | VAT Paid                                     | £1,270.00         | £1,270.00           |
| <b>#REF!</b>       | <b>Total Expenditure</b>                     | <b>£13,696.88</b> | <b>£12,824.88</b>   |

£0.00

Get course list